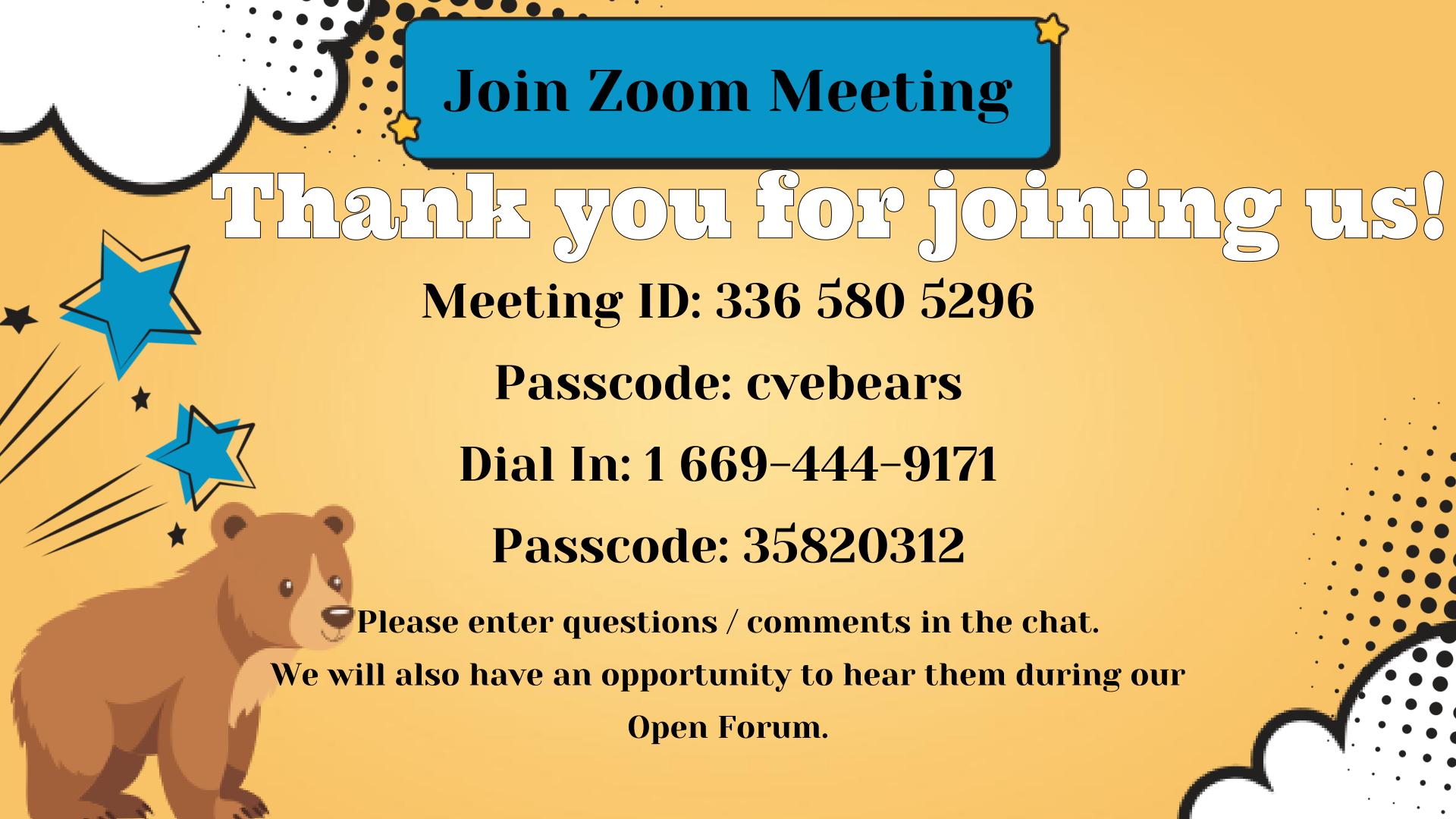


Tuesday, January 7th

2025



Castro Valley Elementary Parent & Teacher Association





# Thank you Families!



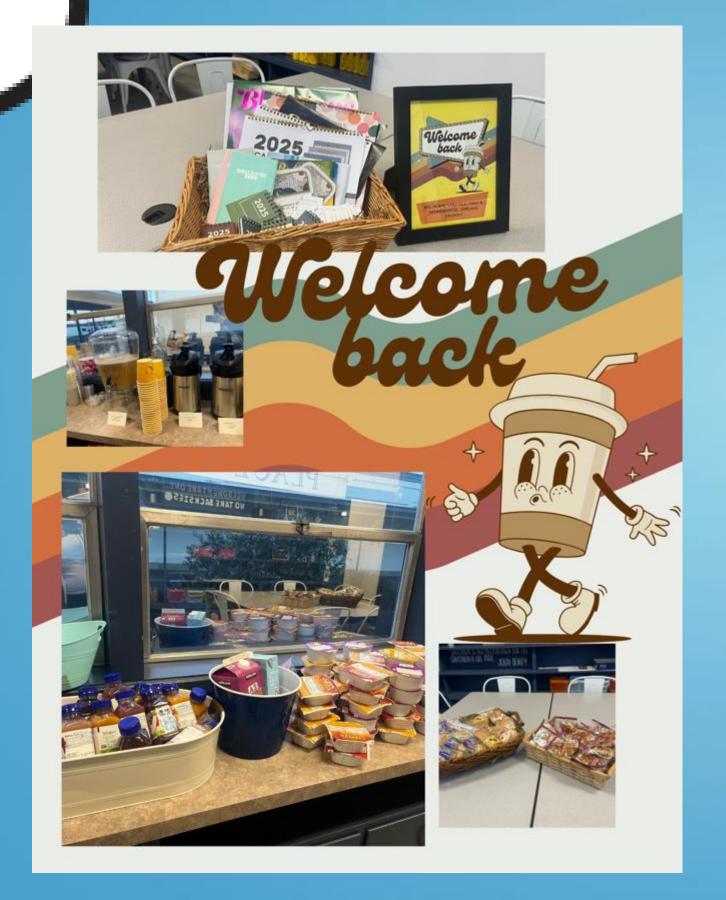








## Welcome Back Staff

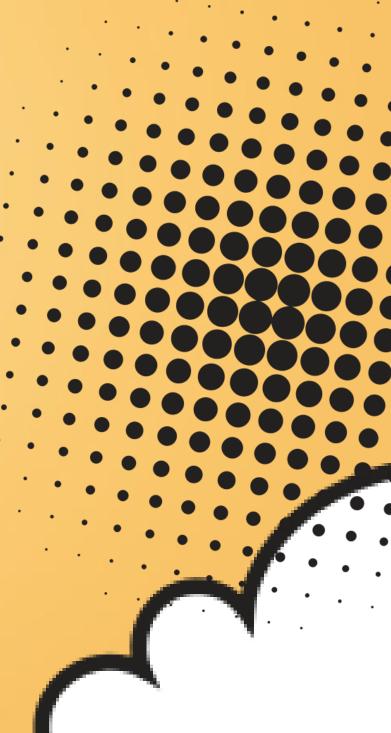




Teacher Stipends

# Budget Update

	2023-24 YTD Revenue/Expenses		2024-25 Projections		YΤD	
Revenue						
General Donations/Other Revenue	\$	6,197.20	\$	2,000.00	\$	552.20
Merchandise/Yearbooks	\$	18,357.62	\$	16,000.00	\$	12,193.79
Restaurant Fundraisers	\$	3,353.70	\$	2,000.00	\$	1,190.90
Penny Wars	\$	5,469.34	\$	5,000.00	\$	5,407.04
Halloween Carnival	\$	7,740.82	\$	6,000.00	\$	8,971.21
WAT	\$	22,532.36	\$	20,000.00	\$	-
Other Events	\$	4,283.07	\$	4,000.00	\$	3,542.23
Field Trips Classroom Raised Revenue	\$	10,051.74	\$	14,200.00	\$	499.53
5th Grade Advancement Raised Revenue	\$	1,827.29	\$	1,500.00	\$	204.07
TOTAL Revenue	\$	79,813.14	\$	70,700.00	\$	32,560.97
Expenses						
Teacher Reimbursement	\$	(16,425.00)	\$	(16,425.00)	\$	(8,082.00)
Teacher Appreciation	\$	(3,085.68)	\$	(3,000.00)	\$	(637.50)
Merchandise/Yearbooks	\$	(20,342.41)	\$	(17,000.00)	\$	(4,660.84)
WAT Event Merchandise	\$	(3,628.33)	\$	(4,000.00)	\$	-
Other WAT Expenses	\$	(906.00)	\$	(2,000.00)	\$	(444.12)
Other School Events	\$	(8,455.87)	\$	(10,000.00)	\$	(4,826.05)
Field Trips	\$	(13,329.10)	\$	(14,200.00)	\$	(877.00)
5th Grade Expenses	\$	(4,309.84)	\$	(4,000.00)	\$	(1,979.00)
Other Expenses	\$	(2,367.59)	\$	(1,600.00)	\$	(31.75)
General School Expenses	\$	(6,497.95)	\$	(3,000.00)	\$	(571.00)
Administrative Expenses	\$	(3,180.82)	\$	(3,000.00)	\$	(289.22)
TOTAL Expenses	\$	(82,528.59)	\$	(78,225.00)	\$(	(22,398.48)
NET EARNINGS/LOSS	\$	(2,715.45)	\$	(7,525.00)		



## Fundraising

• Chipotle: \$495.96

January 8th: Nick the Greek

Walkathon





#### **CVE PATA**

JANUARY 8, 2025, ALL DAY

20628 RUSTIC DRIVE CASTRO VALLEY, CA 94546



### Yearbook Update!

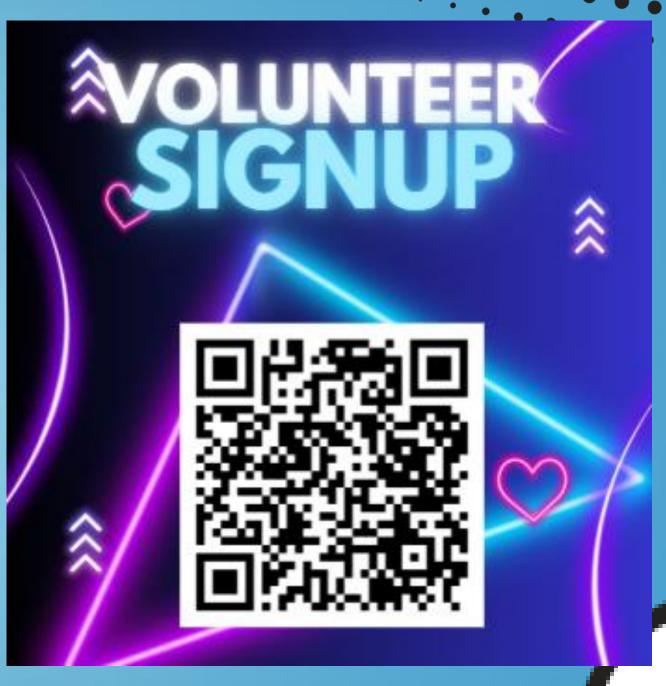
- Online sales have opened!
- Books are \$25
- Online sales close March 31st



## Upcoming Event!



- tickets are \$6
- tickets go on sale 1/22 at 10am until 2/5 or we sell out
- 300 wristbands will be sold
- Visit link to volunteer
   <a href="https://bit.ly/3D4LaVk">https://bit.ly/3D4LaVk</a>



Want to help lead the event? email cvepata@gmail.com to join the committee!



# Upcoming Event!



# Principal/ Teacher Updates!



Questions, Comments, or Concerns

Please remember there is a sign-up sheet for the pot luck dinner for next month!

